

Thurston Regional Planning Council

2025 Work Program

Marc Daily, Executive Director
Allison Osterberg, Planning Manager

Thank you to the Work Program Subcommittee!

Robin Vazquez, Chair
John O'Callahan
Dani Madrone
Esperanza Badillo-Diiorio

Where can I read the highlights?

Regional
Council
Support

Programs

Planning
Projects

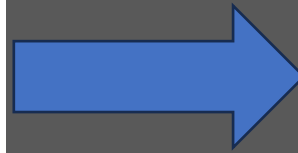
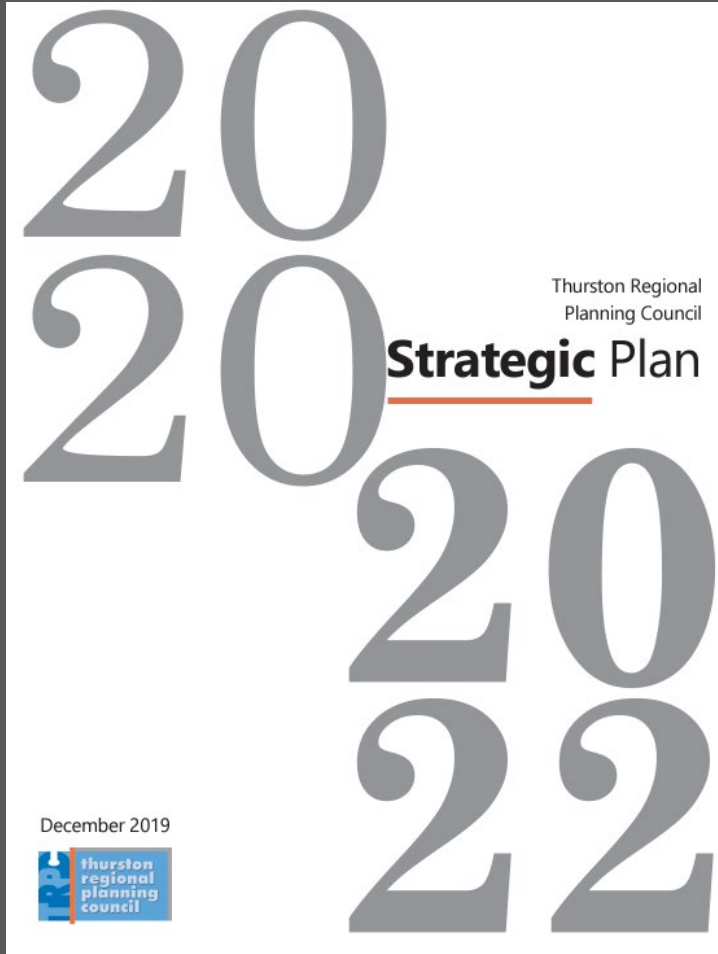
Local Partner
Contracts

Assessment

Summary Table

DESCRIPTION (Total amount and duration)	REGIONAL ASSESSMENTS	GRANT or CONTRACT	TOTAL REQUEST	PG
1. Regional Council Support				
8				
1a. Council Support. Includes management of TRPC staff, legislative agenda, support for TRPC Council and standing subcommittees, and other executive level functions related to Council.	\$200,000	\$0	\$200,000	10
1b. Information Services. Includes <i>The Profile</i> , data development and data requests, GIS, IT, forecasting, cost of living, and other core programs. Many of the items such as forecasting and GIS are also partially funded under item 2a.	\$325,000	\$0	\$325,000	11
1c. 2024-2028 Strategic Plan Implementation. Council priority projects.	\$65,000	\$0	\$65,000	13
2. Programs				
14				
2a. Unified Planning Work Program (UPWP). Contains all the required federal and state transportation program elements for a Metropolitan Planning Organization, as well as the Regional Transportation Priorities like Transportation Policy Board support, modeling, and support of work like I-5 improvements. Regional assessments are a required match for some of the federal funding.	\$125,000	\$1,700,000	\$1,825,000	15
2b. Rural Transit. Transit service to the South County, connects communities of Bucoda, Grand Mound, Rainier, Rochester, Yelm, and Tenino and the Confederated Tribes of the Chehalis Reservation to destinations in both Thurston and Lewis Counties.	\$0	\$1,300,000	\$1,300,000	17
2c. Commute Trip Reduction Program Coordination/SafeRide. State-funded/required program to reduce vehicle miles traveled and single occupancy vehicle trips in affected sites in Lacey, Olympia, Tumwater, and Thurston County. TPRC serves as the lead agency on behalf of those cities and the county.	\$0	\$415,000	\$415,000	19
2d. WRIA 13 Salmon Recovery Lead Entity. Ongoing program for salmon recovery.	\$0	\$105,000	\$105,000	21
3. Planning Projects				
23				
3a. Capitol Campus Telework. Concentrated effort to reduce commute trips related to worksites in downtown Olympia with a focus on mobile work and alternative work hours.	\$0	\$75,000	\$75,000	25
3b. Bicycle Connectivity Strategy. A project to define a regional network that will serve a wider range of bicyclists' skill levels and identify gaps and improvements.	\$0	\$200,000	\$200,000	26

How do we decide on our work?

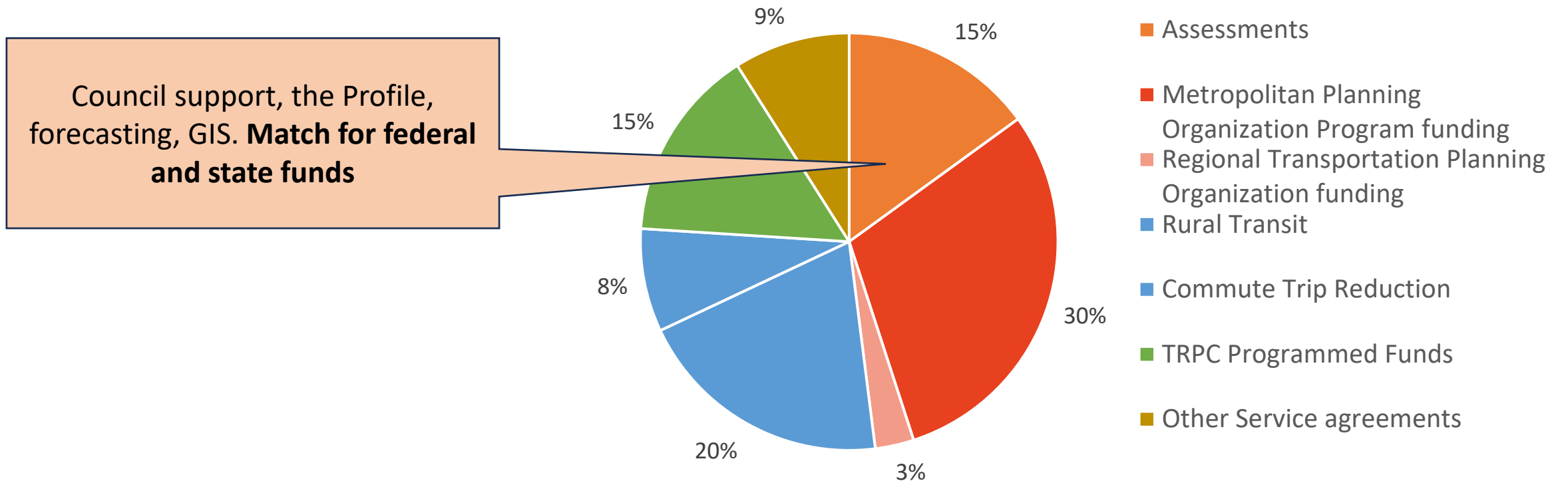


Planning for All
(current and future residents)
Diversity, Equity, Inclusion & Belonging

In keeping with TRPC's values, diversity, equity, inclusion, and belonging needs to be foundational to all of our work. To do this meaningfully, TRPC should invest in outside expertise to help create the understanding and processes needed to ensure that diversity, equity, inclusion, and belonging is incorporated into all of TRPC's work.

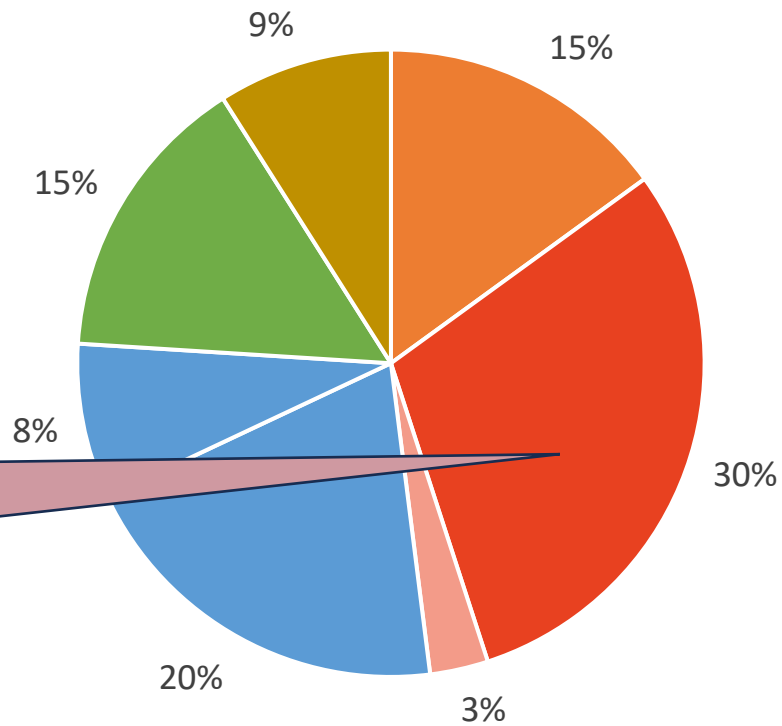
DRAFT TRPC 2024-2028 STRATEGIC INITIATIVE GOALS	
Move People and Goods	
1.	Preserve the region's existing transportation system, make strategic system investments, improve safety, and expand multi-modal transportation options, including vehicle trip reduction.
2.	Scope and implement transportation work holistically – incorporating land use, climate change, diversity, equity, inclusion, and belonging, and sustainability.
Foster Sustainable Growth	
3.	Preserve the Thurston region as a livable, healthy, & sustainable region.
Collaborate Regionally	
4.	Support member organizations and other partners' efforts to tackle cross jurisdiction issues.
Inform and Engage Community	
5.	Actively use and promote TRPC's data, mapping, modeling, and planning to inform decision-makers and others about issues that relate to TRPC's Vision, Mission, and Values.
6.	Foster ongoing, meaningful relationships with members, partners, community groups, and community leaders to help ensure that TRPC's work adequately reflects the needs and input of all Thurston region residents.
Enhance Agency Functions	
7.	Create a work environment that attracts and retains a highly qualified staff that is adequately resourced to conduct innovative and high-quality planning, data, modeling, convening, and informing.

Where does our work come from?



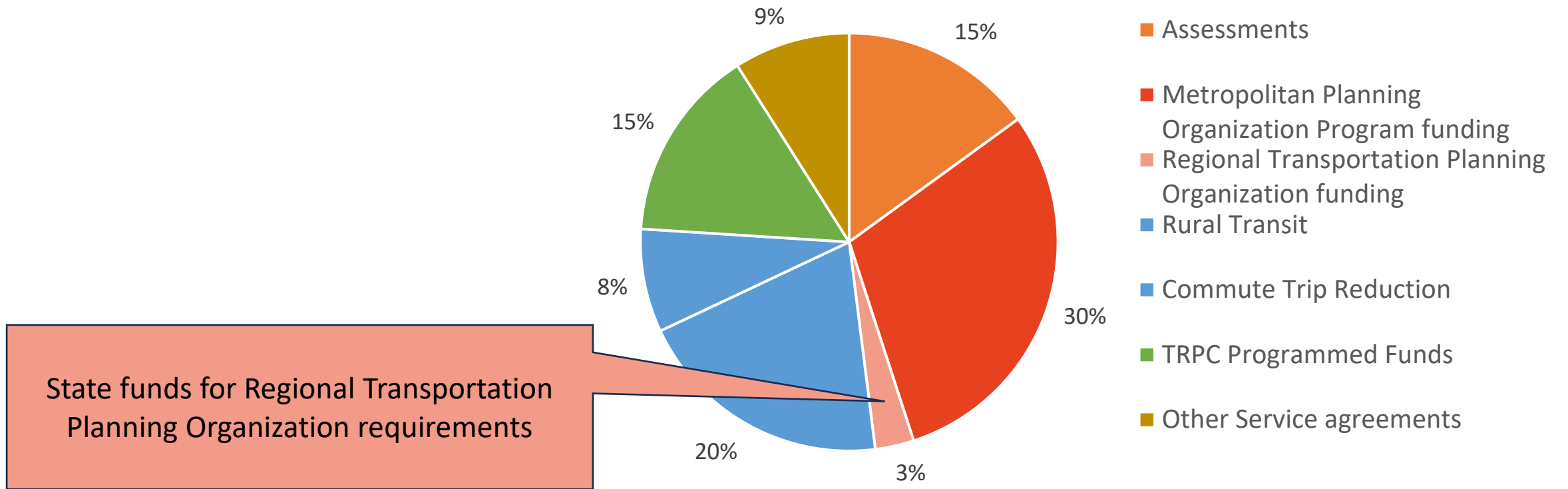
Where does our work come from?

Federal funds to support MPO functions and requirements. Regional Transportation Plan, RTIP, Calls for Projects, Performance Management

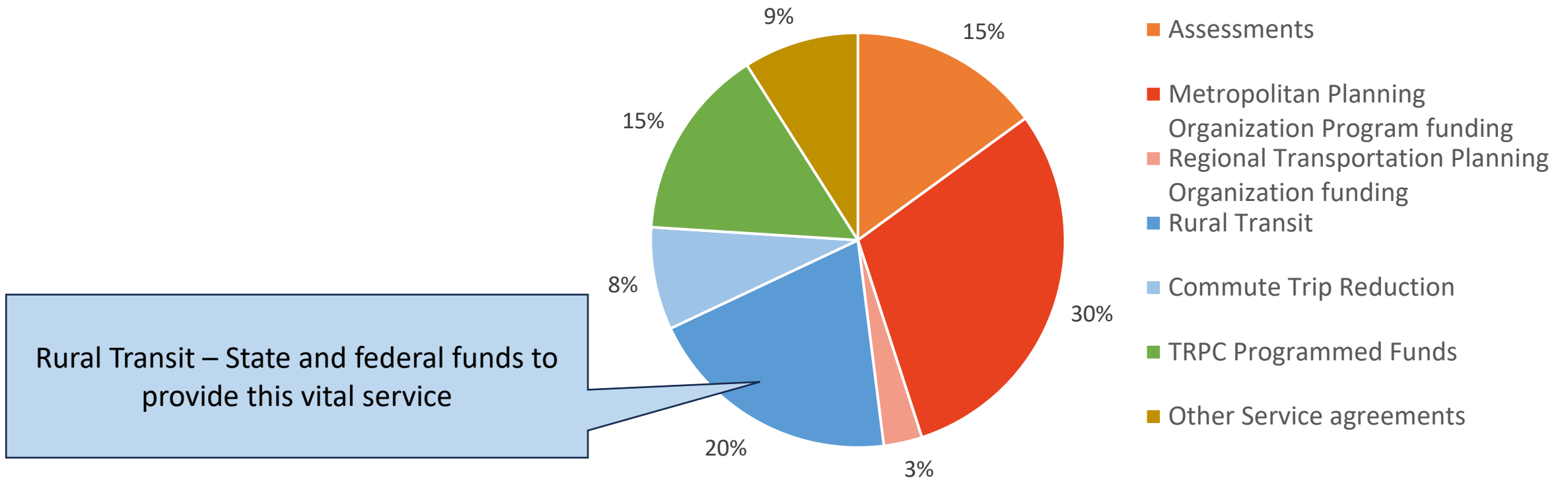


- Assessments
- Metropolitan Planning Organization Program funding
- Regional Transportation Planning Organization funding
- Rural Transit
- Commute Trip Reduction
- TRPC Programmed Funds
- Other Service agreements

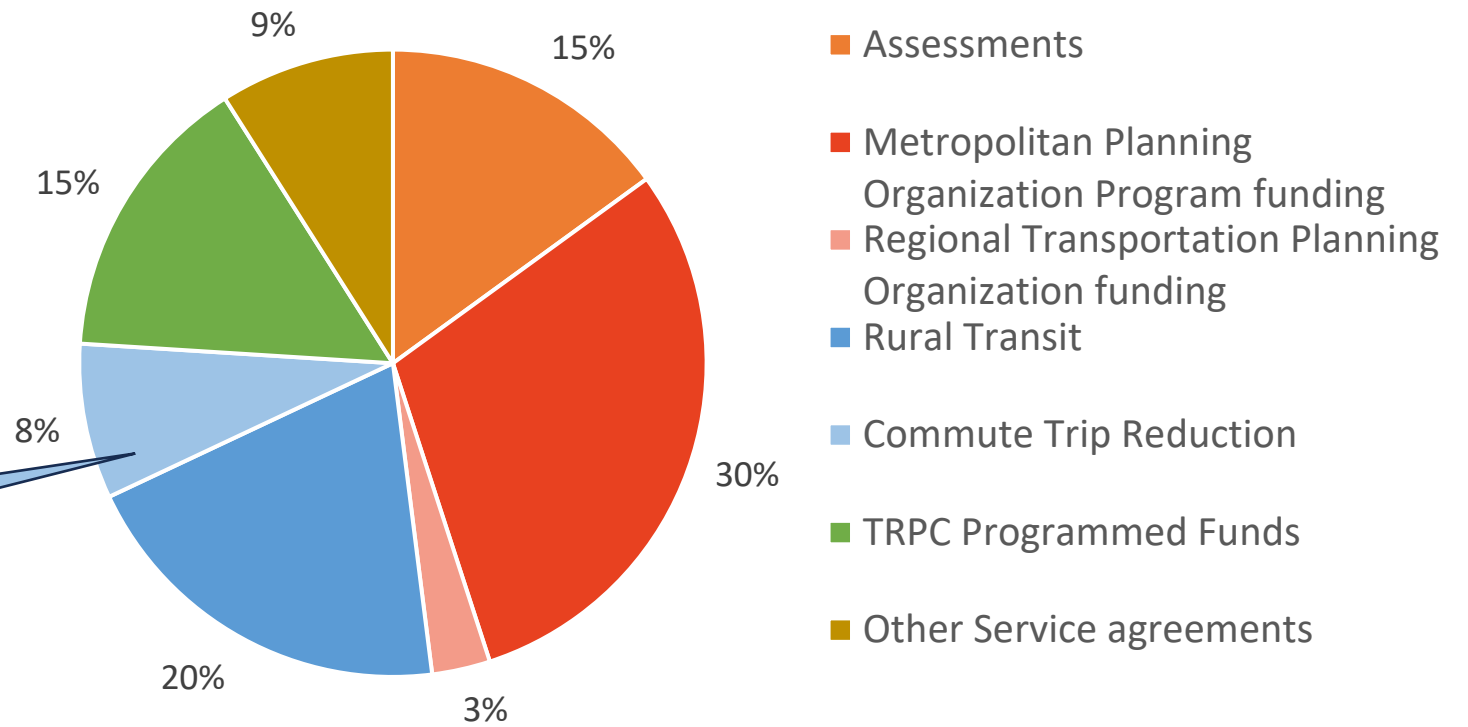
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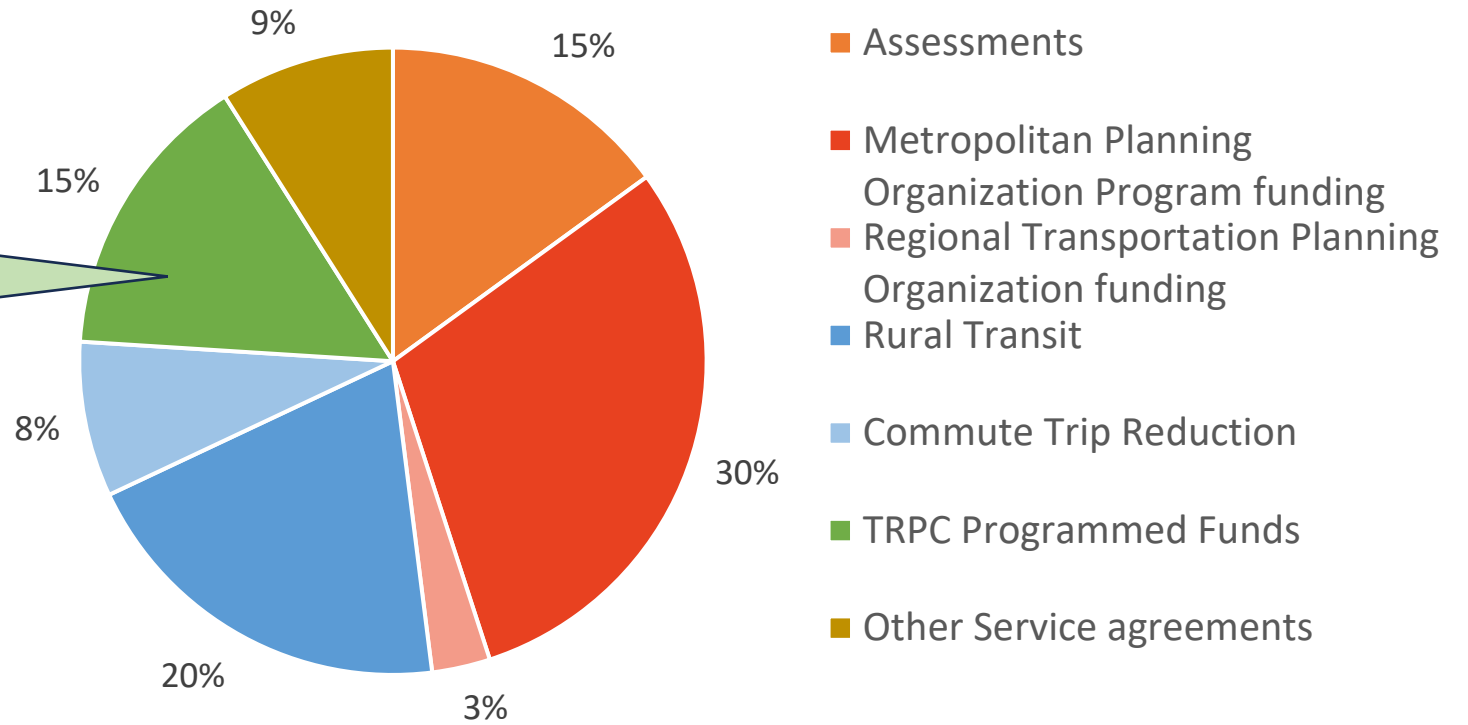
Where does our work come from?



Commute Trip Reduction and
Safe Ride Home

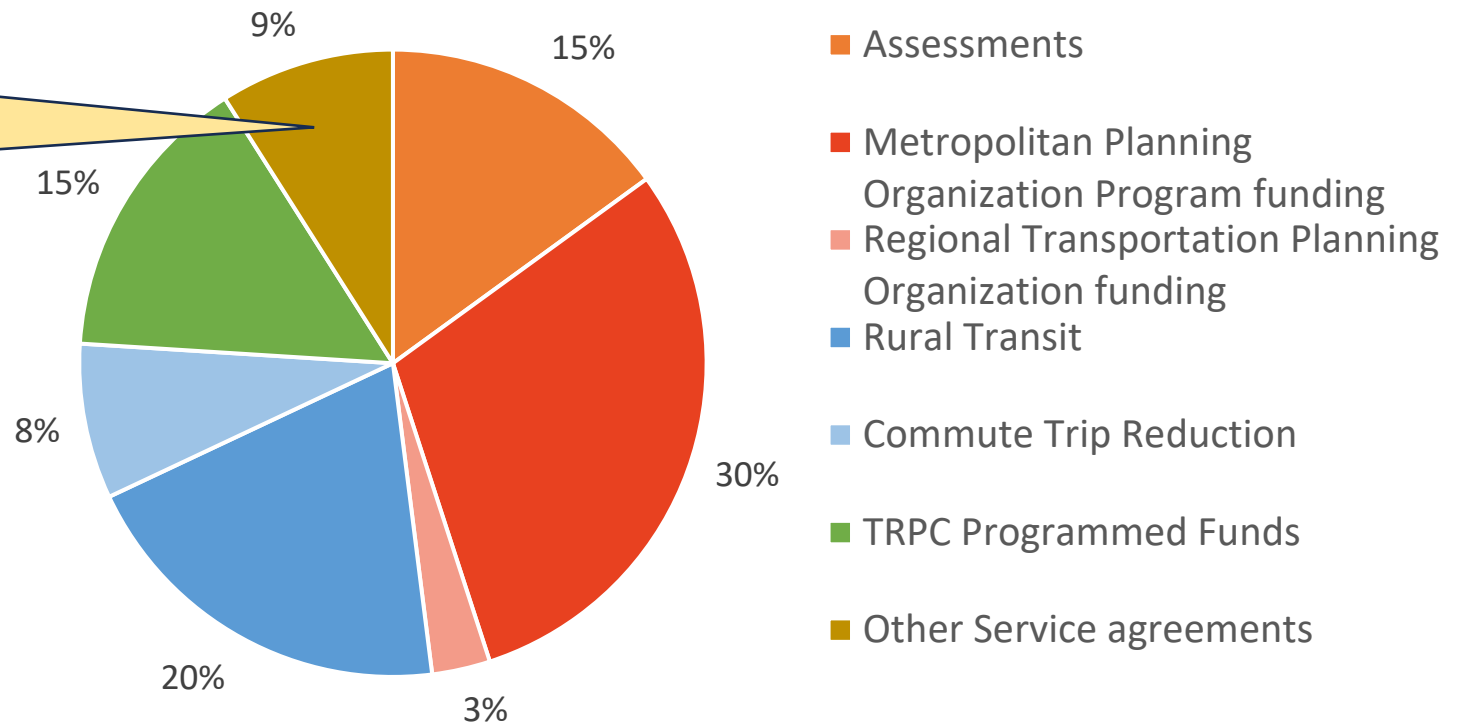
Where does our work come from?

TRPC Programmed Funds – Planning Projects



Where does our work come from?

Other Services and Agreements – Salmon Recovery Lead Entity, Boundary Review Board, Buildable Lands



Regional Council Support

2025 Highlights

- Increased emphasis on agency communications
- Increased emphasis on staff development
- Urban Growth Management Subcommittee
- Subcommittee to review assessment
- Council retreat



Strategic Plan Priorities



In keeping with TRPC's values, diversity, equity, inclusion, and belonging needs to be foundational to *all* of our work. To do this meaningfully, TRPC should invest in outside expertise to help create the understanding and processes needed to ensure that diversity, equity, inclusion, and belonging is incorporated into *all* of TRPC's work.

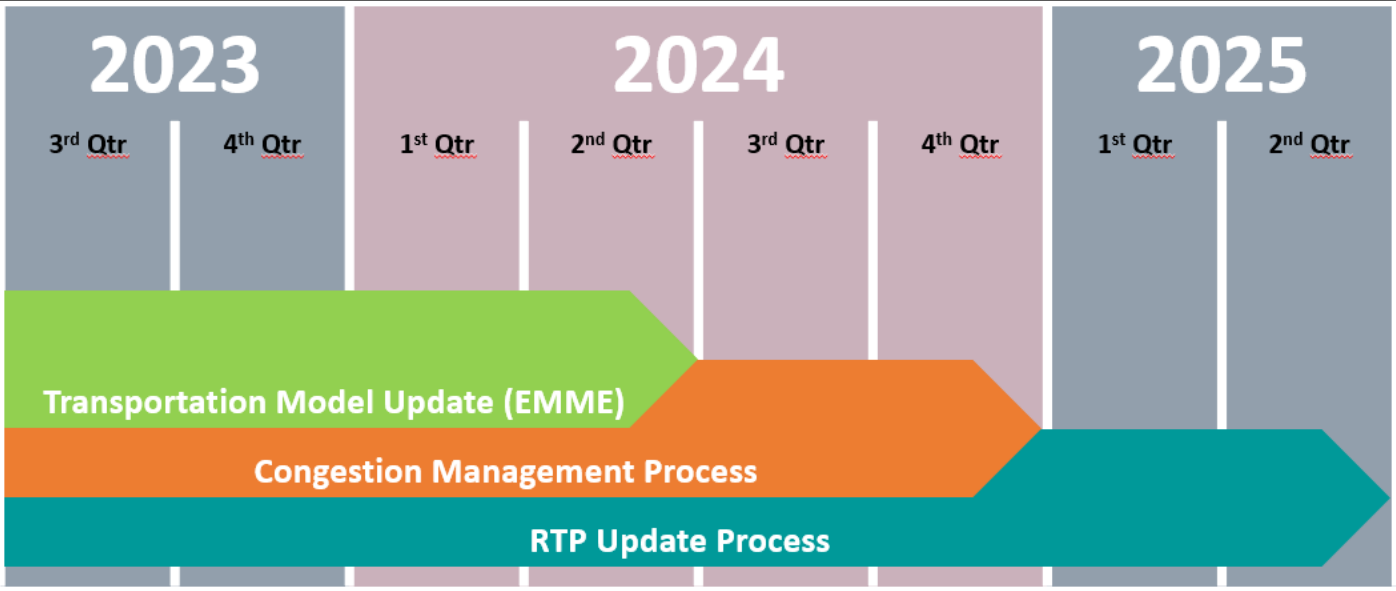
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2025 Highlights

- Continue development of Diversity, Equity, Inclusion, & Belonging strategy
- Annual Staff retreat

Programs

Unified Planning Work Program



Programs

2025 Highlights

- **ruralTransit** – Developing route deviation and flag-down policies
- **Commute Trip Reduction** - Increased outreach to worksites
- **WRIA 13 Salmon Recovery Lead Entity** – Coordinating Deschutes watershed restoration and statewide streamlined permitting effort



Planning Projects

2025 Highlights

- **High Capacity Transportation** – Next steps for travel options between Thurston and Pierce Counties
- **Martin Way Crossing Strategy** - Increased pedestrian opportunities on major corridor
- **Stormwater Road Retrofit Strategy**– Planning to reduce impact of local roads on water quality

High Capacity
Transportation

Martin Way Crossing
Strategy

Stormwater Road
Retrofit Strategy

Planning Projects

2025 Highlights

- **Regional Safety Plan** – Identify major safety concerns and future investments
- **Multimodal Level of Service** – Measuring effectiveness of the transportation system for all users
- **Freight Mobility Strategy** – Address needs and impacts of freight movement across the region

Regional Safety Plan

Multimodal Level of Service

Freight Mobility Strategy

Local Partner Support Contracts



2025 Highlights

- **Boundary Review Board** – Staff for group that reviews annexations
- **Growth Management Act Housing Allocations** – Identifying updates to the Countywide Planning Policies for housing
- **Customized Data Requests**

Assessment

2025 Highlights

- Updated for members based on population, school enrollment
- Assessment will be updated pending decision on technology fee

Thanks!



Allison Osterberg
Planning Manager

Marc Daily
Executive Director