

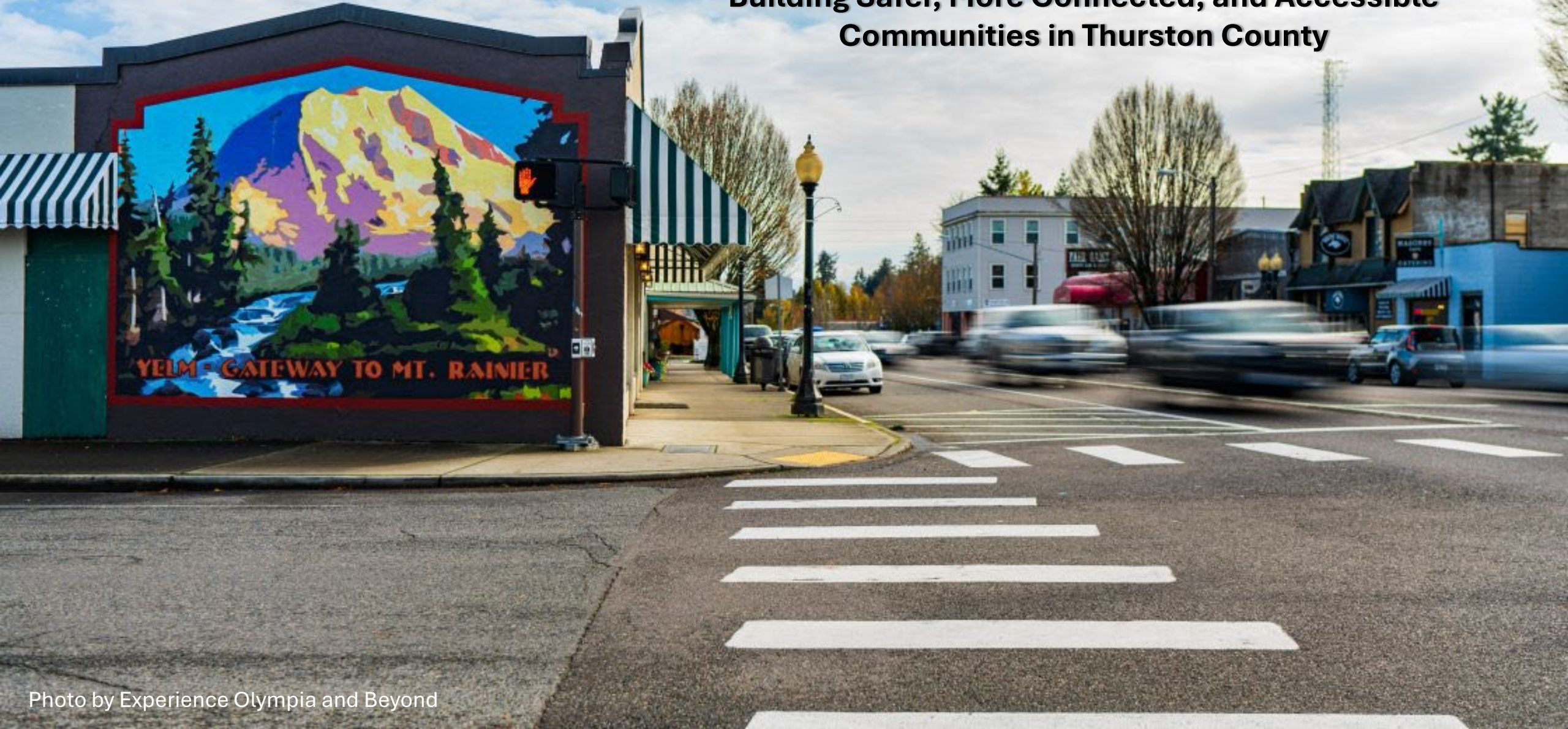
2024 Transportation Call for Projects Awards - Action

December 6, 2024



Investing \$19.7 million in the Region's Transportation System

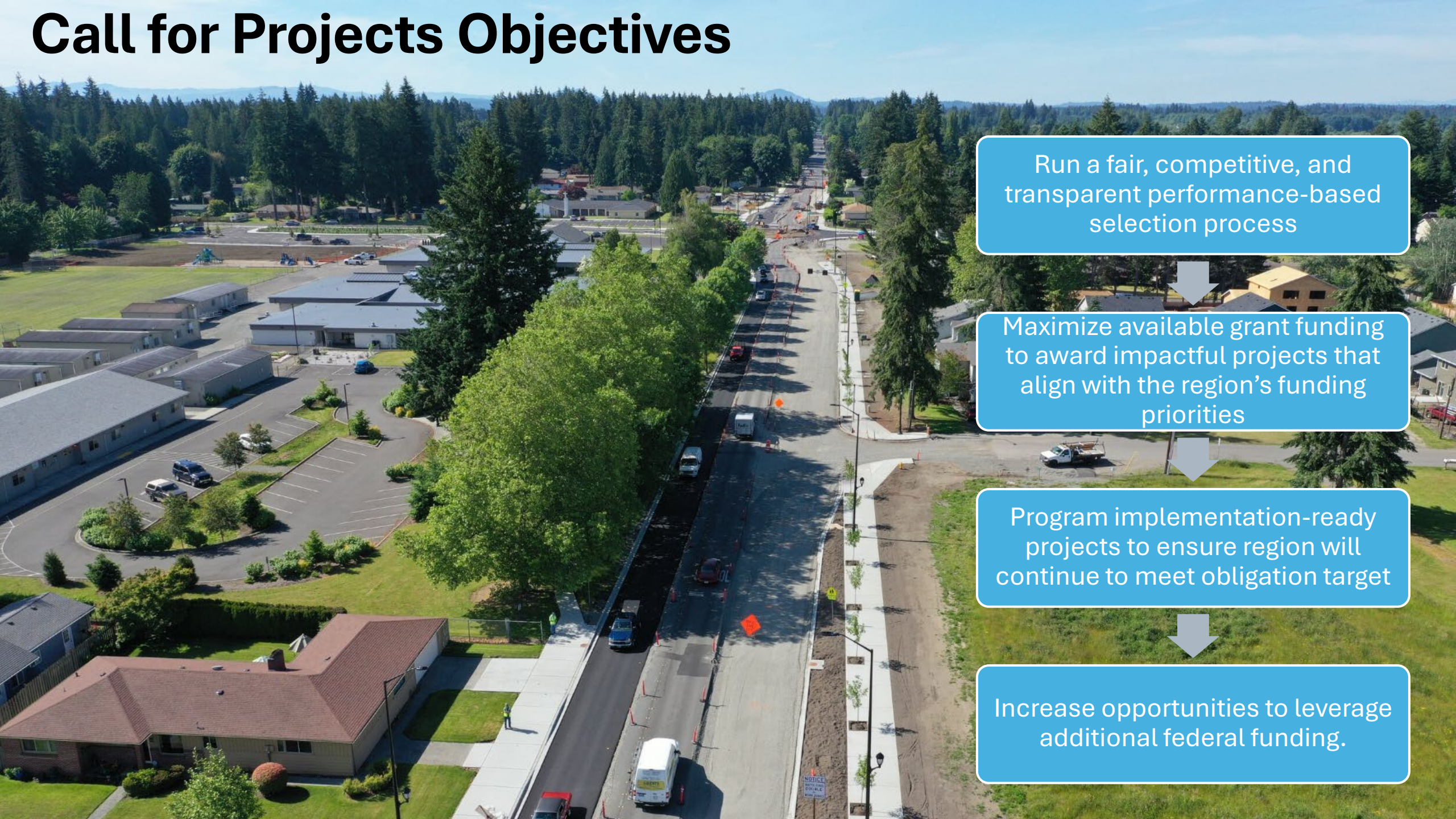
**Building Safer, More Connected, and Accessible
Communities in Thurston County**



Requested Action

1. Approve the award recommendations for the three Rural Community Support Program proposals.
2. Approve the federal funding award recommendations, as presented, for the:
 - Carbon Reduction Program
 - Congestion Mitigation and Air Quality Improvement Program
 - Transportation Alternatives Program
 - Surface Transportation Block Grant Program
 - Unfunded project amounts added to TRPC's Contingency List

Call for Projects Objectives



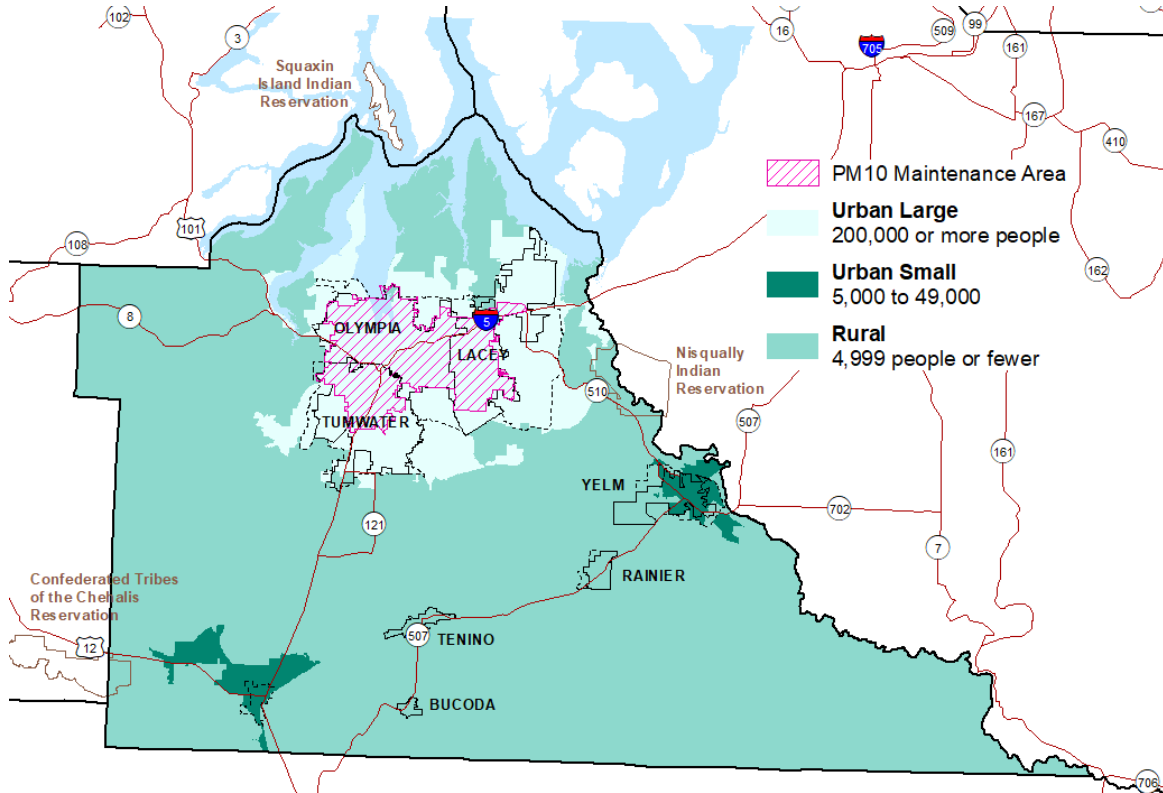
Run a fair, competitive, and transparent performance-based selection process

Maximize available grant funding to award impactful projects that align with the region's funding priorities

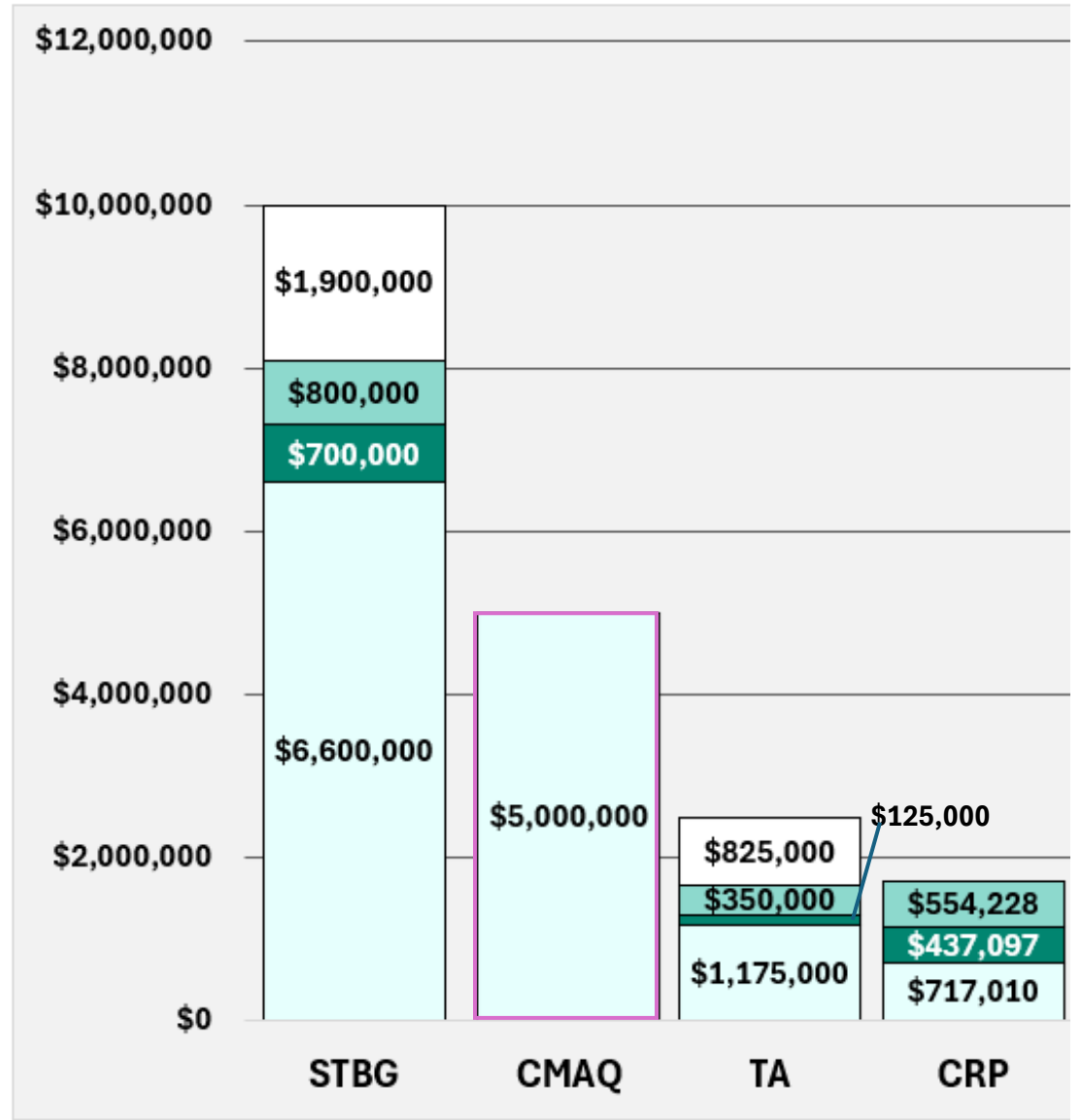
Program implementation-ready projects to ensure region will continue to meet obligation target

Increase opportunities to leverage additional federal funding.

Federal Grant Program Allocations by Area



\$19,183,335 available to award.
Programming for 2025 - 2030



Priority Funding Set-Asides



- 1. Rural Community Support Program: \$600,000**
STBG flexible awarded to Thurston County;
\$550,000 available for RCSP awards.

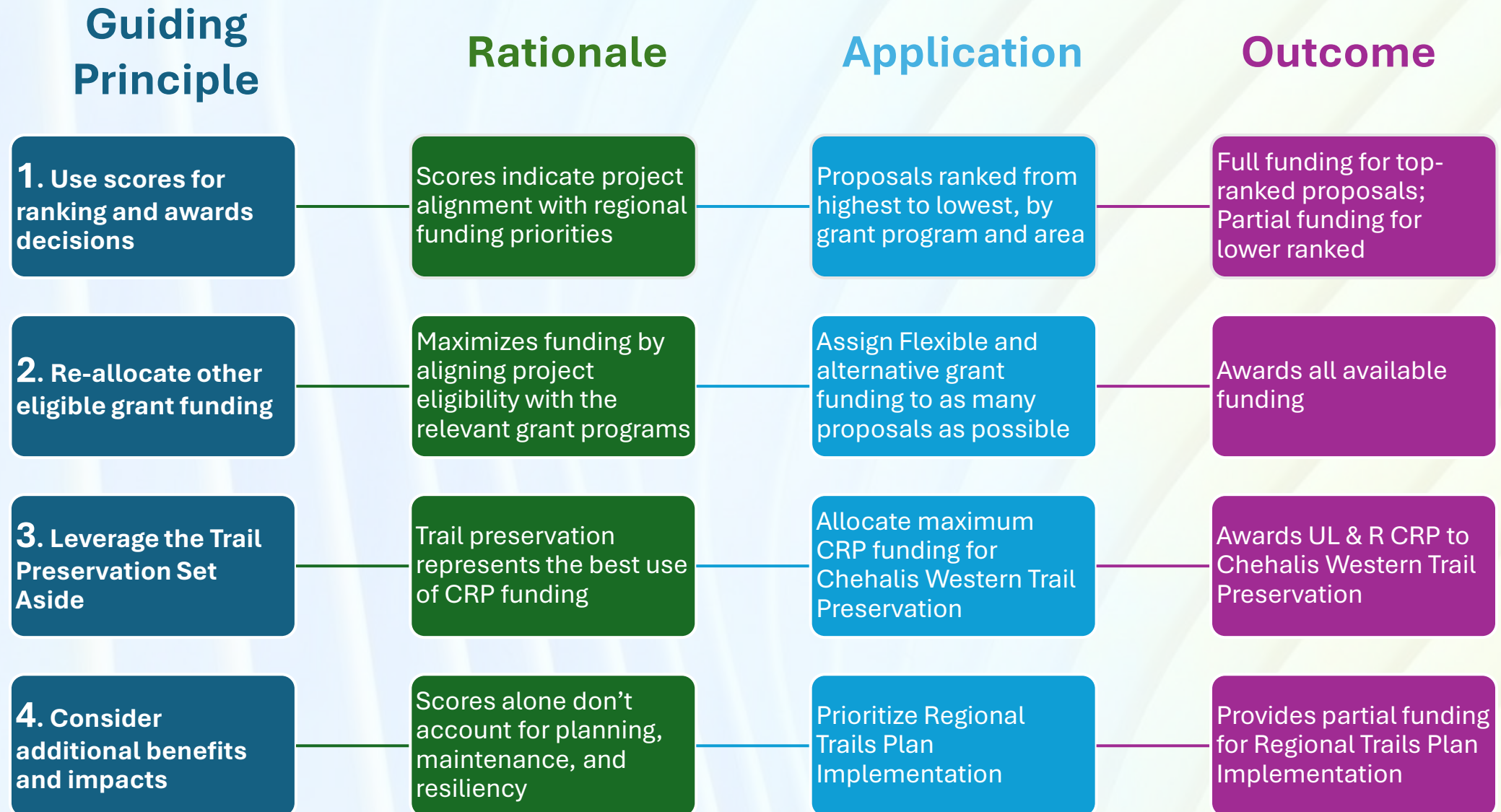


- 2. TPB Initiative – Regional Shared Use Trail Network
Pavement Preservation: \$1 million in CRP funds.**

Funding Available vs. Requested

	Non-Federal	Federal				
Grant Programs	RCSP	CRP	CMAQ	TA	STBG	FED TOTALS
Funding Available	\$550,000	\$1,708,335	\$5,000,000	\$2,475,000	\$10,000,000	\$19,183,335
Submissions	3	4	2	2	11	19
Funding Requested	\$550,000	\$2,759,044	\$3,660,680	\$3,353,232	\$14,255,759	\$24,028,715
Funding Gap	\$0	(\$1,050,709)	\$1,339,320	(\$878,232)	(\$4,255,759)	(\$4,845,380)

TPB Ranking & Awards Process



Ranked Federal Grant Proposals

Grant Program	Area*	Rank	Applicant	Score	Proposal	Phase**	Request
STBG	UL	1	Olympia	12	Martin Way Corridor Project	PE	\$2,500,000
		2	Olympia	12	Pacific Avenue Enhanced Crosswalks	PE, CN	\$1,500,000
		3	Lacey	11	College Street Corridor Improvements Phase 3	ROW	\$2,108,284
		4	Thurston County	9	Old Pacific Hwy/Kuhlman Rd Intersection Improvements	ROW, CN	\$1,989,500
		5	Thurston County	9	Meridian Rd/Mullen Rd SE Intersection Improvements	PE	\$272,475
		6	Tumwater	8	Trosper Road Mobility Study	PL	\$173,000
	US	1	Yelm	10	Rhoton Road NW Reconstruction	CN	\$3,600,000
		2	Thurston County	9	196th Ave SW - Sargent Rd SW to Elderberry St SW	PE, ROW	\$732,500
	R	1	Thurston County	5	Tilley Rd Bridge Replacement (T-2)	ROW, CN	\$700,000
	F	1	Thurston County	9	Old Hwy 99 at Intersections of Sargent Rd	CN	\$600,000
2		TRPC	5	Regional Trails Plan Implementation	PL	\$650,000	
TA		1	Intercity Transit	8	Walk N Roll 2027-2030	PL	\$1,623,232
CRP	UL	1	Thurston County	6	Chehalis Western Trail Preservation Phase 1	PE, CN	\$2,621,544
		2	Intercity Transit	7	Introducing Two New Smart Corridors (Smart Corridors Phase 4)	PE	\$1,297,500
CMAQ	PM10	1	Tumwater	9	Deschutes Valley Trail - Segment C	CN	\$2,595,000
		2	Intercity Transit	7	Battery Electric Dial-A-Lift Vehicles with Charging Infrastructure	PE, CN	\$1,065,680
						Totals	\$24,028,715

*Area – UL: Urban Large; US: Urban Small; R: Rural; F: Flexible; PM10: Air Quality Maintenance Area for CMAQ grants.

**Phases – PE: Preliminary Engineering & Design; ROW: Right of Way; CN, Construction; PL, Planning.

Award Recommendations



Rural Community Support Program Award Recommendations

Available to Award: \$550,000

Applicant	Proposal	Awards	Start Year
Bucoda	Sidewalk Replacement on Main Street	\$183,333	2025
Rainier	Thermoplastic Striping	\$183,333	2027
Nisqually	Camas Road Extension Project	\$183,333	2026
		Total	\$550,000

Federal Award Recommendations

							Recommendations		
Grant	Area	Applicant	Rank	Proposal	Request	Award	Difference	Allocations	
STBG	UL	Olympia	1	Martin Way Corridor Project	\$2,500,000	\$2,500,000	\$0	STBG	
		Olympia	2	Pacific Avenue Enhanced Crosswalks	\$1,500,000	\$1,300,000	(\$200,000)	STBG	
		Lacey	3	College Street Corridor Improvements Phase 3	\$2,108,284	\$1,538,284	(\$570,000)	STBG, CMAQ	
		Thurston County	4	Old Pacific Hwy/Kuhlman Rd Intersection Improvements	\$1,989,500	\$1,661,716	(\$327,784)	STBG	
		Thurston County	5	Meridian Rd/Mullen Rd SE Intersection Improvements	\$272,475	no award	(\$272,457)		
		Tumwater	6	Trosper Road Mobility Study	\$173,000	no award	(\$173,000)		
	US	Yelm	1	Rhoton Road NW Reconstruction	\$3,600,000	\$1,738,865	(\$1,816,135)	STBG, TA, CRP	
		Thurston County	2	196th Ave SW - Sargent Rd SW to Elderberry St SW	\$732,500	\$600,000	(\$132,500)	STBG	
	R	Thurston County	1	Tilley Rd Bridge Replacement (T-2)	\$700,000	\$700,000	\$0	STBG	
	F	Thurston County	1	Old Hwy 99 at Intersections of Sargent Rd	\$600,000	\$600,000	\$0	STBG	
TRPC		2	Regional Trails Plan Implementation	\$650,000	\$500,000	(\$150,000)	STBG		
TA	UL	Intercity Transit	1	Walk N Roll 2027-2030	\$1,623,232	\$1,623,232	\$0	TA	
CRP	UL & R	Thurston County	1	Chehalis Western Trail Preservation Phase 1	\$2,621,544	\$1,621,238	(\$1,000,306)	CRP, TA	
	UL	Intercity Transit	2	Introducing Two New Smart Corridors (Smart Corridors Phase 4)	\$1,297,500	\$1,297,500	(\$158,180)	CMAQ	
CMAQ	UL	Tumwater	1	Deschutes Valley Trail - Segment C	\$2,595,000	\$2,595,000	\$0	CMAQ	
		Intercity Transit	2	Battery Electric Dial-A-Lift Vehicles with Charging Infrastructure	\$1,065,680	\$1,065,680	\$0	CMAQ	
					\$24,028,715	\$19,183,335	(\$4,845,380)		

Carbon Reduction Program Award Recommendations

Available to Award: \$1,708,335

Applicant	Proposal	Phases	Award	Obligation
Thurston County	Consolidated Chehalis Western Trail Preservation Phase 1	PE, CN	\$1,271,238	2026
Yelm	Rhoton Road NW Reconstruction	CN	\$437,097	2028
		Total	\$1,708,335	

Congestion Mitigation and Air Quality Improvement Program Award Recommendations

Available to Award: \$5,000,000

Applicant	Proposal	Phases	Awards	Obligation
Tumwater	Deschutes Valley Trail – Segment C	CN	\$2,595,000	2026
Intercity Transit	Battery Electric Dial-A-Lift Vehicles with Charging Infrastructure	PE, CN	\$1,065,680	2025
Intercity Transit	Introducing Two New Smart Corridors (Smart Corridors Phase 4)	PE	\$1,139,320	2025
Lacey	College Street Corridor Improvements Phase 3	ROW	\$200,000	2026
		Total	\$5,000,000	

Transportation Alternatives Award Recommendations

Available to Award: \$2,475,000

Applicant	Proposal	Phases	Award	Obligation
Intercity Transit	Walk N Roll 2027-2030	PL	\$1,623,232	2029, 2030
Yelm	Rhoton Road NW Reconstruction	CN	\$501,768	2028
Thurston County	Chehalis Western Trail Preservation Phase 1	PE, CN	\$350,000	2026
Total			\$2,475,000	

Surface Transportation Block Grant Award Recommendations

Available to Award: \$10,000,000

Applicant	Proposal	Phases	Award	Obligation
Olympia	Martin Way Corridor Project	PE	\$2,500,000	2028
Olympia	Pacific Avenue Enhanced Crosswalks	PE, CN	\$1,300,000	2028
Lacey	College Street Corridor Improvements Phase 3	ROW	\$1,338,284	2026
Thurston County	Old Pacific Hwy/Kuhlman Rd Intersection Improvements	ROW, CN	\$1,661,716	2026
Yelm	Rhoton Road NW Reconstruction	PE	\$1,738,865	2028
Thurston County	196th Ave SW - Sargent Rd SW to Elderberry St SW	CN	\$600,000	2029, 2030
Thurston County	Tilley Rd Bridge Replacement (T-2)	ROW, CN	\$700,000	2028, 2029
Thurston County	Old Hwy 99 at Intersections of Sargent Rd	CN	\$600,000	2026
TRPC	Regional Trails Plan Implementation	PL	\$500,000	2028
Total			\$10,000,000	

Federal Awards Summary by Applicants

Available to Award: \$19,183,335

Applicant	Total Requested	Award Recommendations
Intercity Transit	\$3,986,412	\$3,828,232
Lacey	\$2,108,284	\$1,538,284
Olympia	\$4,000,000	\$3,800,000
Tumwater	\$2,768,000	\$2,595,000
Yelm	\$3,600,000	\$1,738,865
Thurston County	\$6,916,019	\$5,182,954
TRPC	\$650,000	\$500,000
Totals	\$24,028,715	\$19,183,335

Contingency List

Applicant	Proposal	Contingency List
Olympia	Pacific Avenue Enhanced Crosswalks UL	\$200,000
Lacey	College Street Corridor Improvements Phase 3 UL	\$570,000
Thurston County	Old Pacific Hwy/Kuhlman Rd Intersection Improvements UL	\$327,784
Thurston County	Meridian Rd/Mullen Rd SE Intersection Improvements UL	\$272,475
Tumwater	Trosper Road Mobility Study UL	\$173,000
Yelm	Rhoton Road NW Reconstruction US	\$1,861,135
Thurston County	196th Ave SW - Sargent Rd SW to Elderberry St SW US	\$132,500
Thurston County	Chehalis Western Trail Preservation Phase 1	\$1,000,306
TRPC	Regional Trails Plan Implementation	\$150,000
Intercity Transit	Introducing Two New Smart Corridors (Smart Corridors Phase 4)	\$158,180
	Total	\$4,845,380

Requested Action

1. Approve the award recommendations for the three Rural Community Support Program proposals.
2. Approve the federal funding award recommendations, as presented, for the:
 - Carbon Reduction Program
 - Congestion Mitigation and Air Quality Improvement Program
 - Transportation Alternatives Program
 - Surface Transportation Block Grant Program
 - Add unfunded project needs to TRPC's Contingency List