



2020 Call for Projects Process

Action: Do you support programming out additional years and creating a contingency list?

Ighd #Exqg lqj #Exfnhw



Fund 1

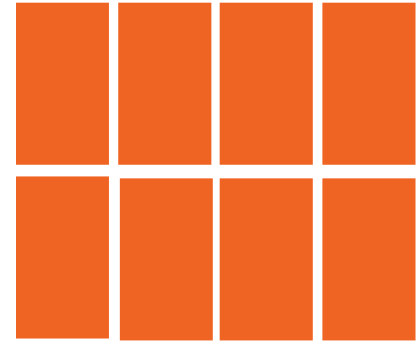
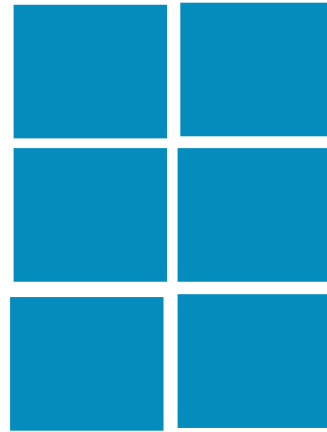
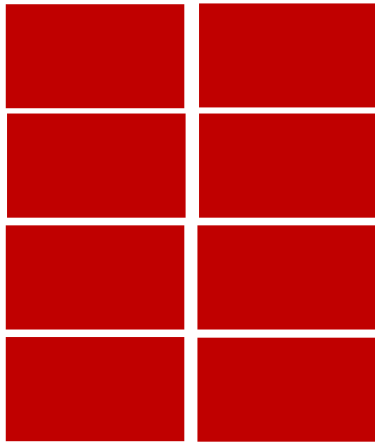


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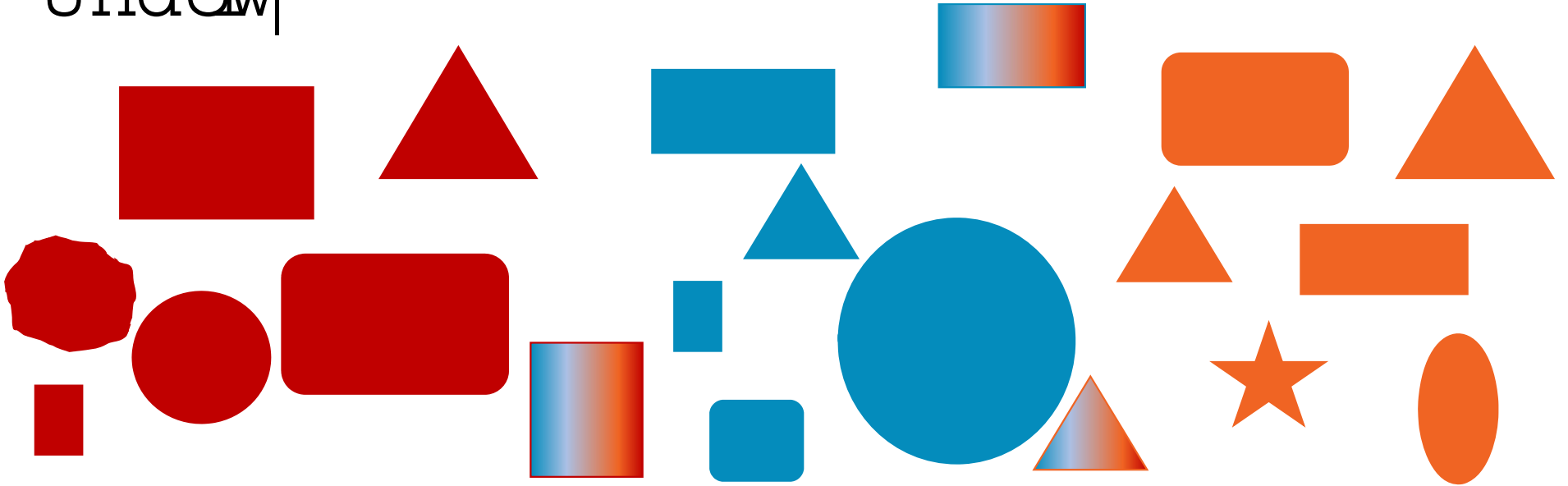


Fund 3

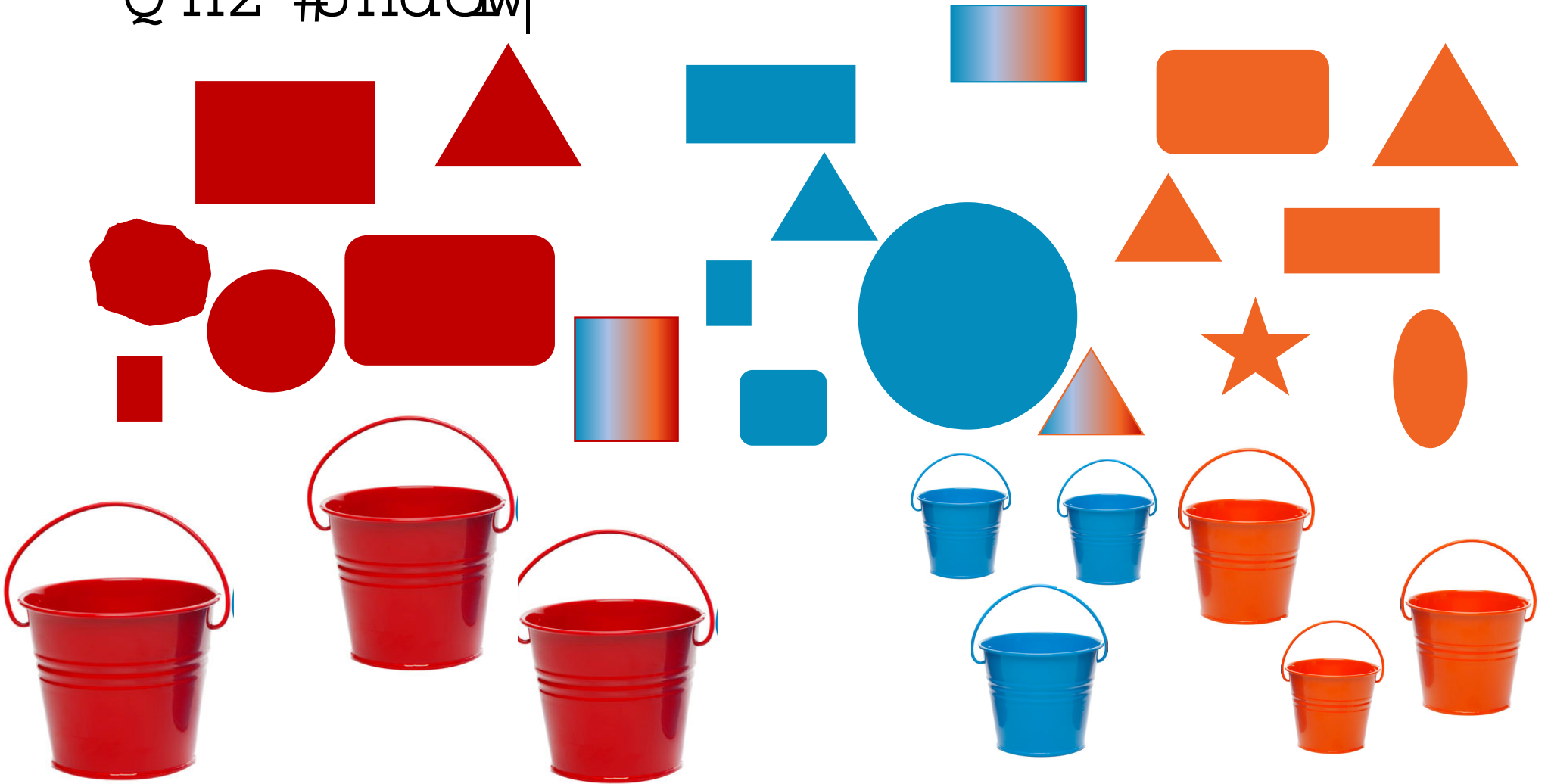
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Uhdaw|



Q hz #Jhdow|



Surmfw#Olw#iruf#dofiruf#Surmfw

Obligation "Under Contract" Years

Original Idea – 3 Years

2022

2023

2024



Surmfw#Olw#irup #Edo#iru#Surmfw

Obligation "Under Contract" Years

Original Idea – 3 Years

2022

2023

2024

Greater Flexibility

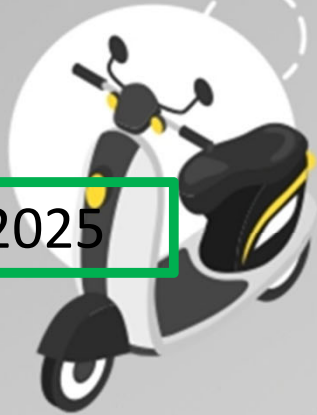
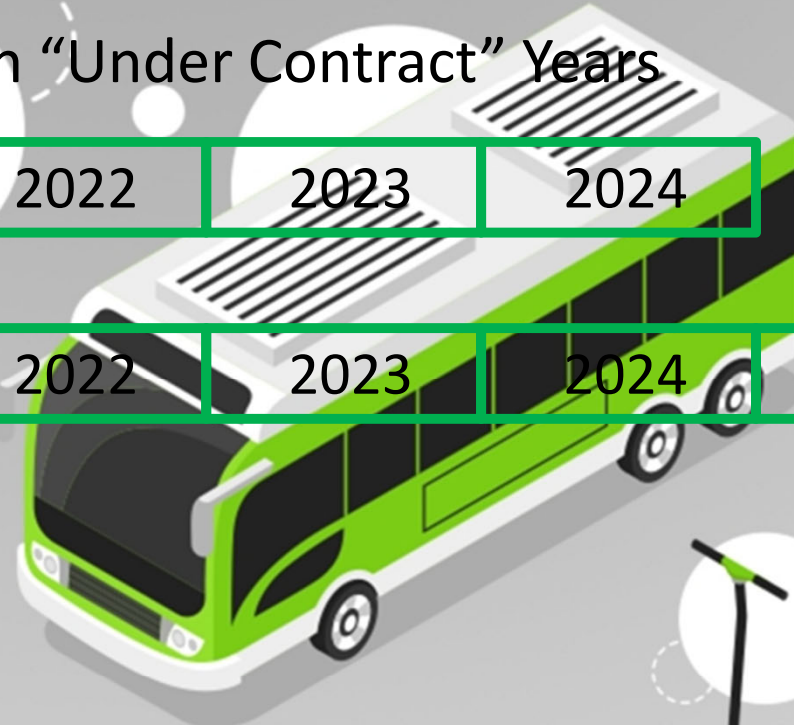
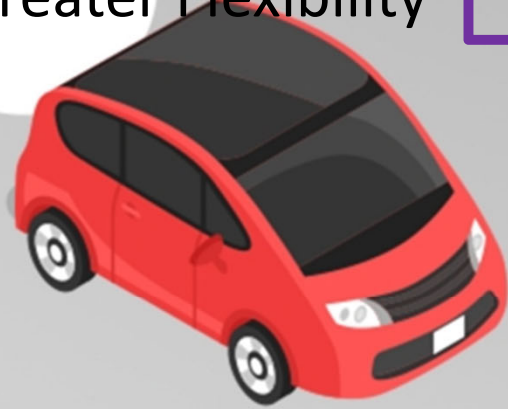
2021

2022

2023

2024

2025



Summfw#Olw#urp #Edo#ru#Summfw

Obligation "Under Contract" Years

Original Idea – 3 Years

2022 2023 2024

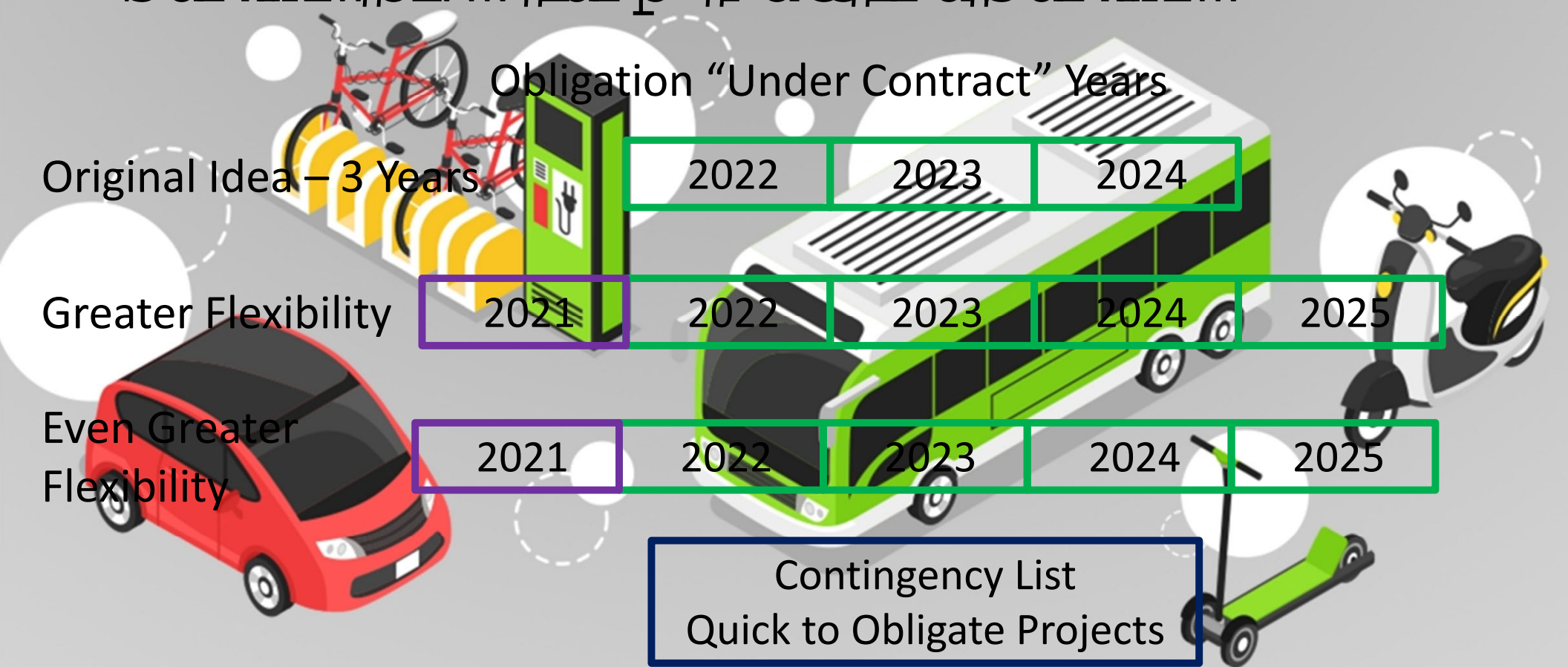
Greater Flexibility

2021 2022 2023 2024 2025

Even Greater Flexibility

2021 2022 2023 2024 2025

Contingency List
Quick to Obligate Projects





Obligation Flexibility

Action: Do you support programming out additional years and creating a contingency list?



Regional Funding Priorities and Set Aside

Action:

**Recommend to TRPC funding set asides for the 2020
Call for Projects.**

November TPB Discussion – Regional Priorities

1. Safety

- Rail/Road conflict reduction

2. Maintenance and Preservation

- Regional pavement preservation – interjurisdictional coordination

3. Multimodal System Efficiency

- System connectivity, including Interstate and State Route accessibility
- Shared-use trails expansion/acquisition of railroad ROW
- Rural mobility – main street strategies to accommodate growth
- Buffer existing public transit levels of service from I-976
- Advancing the completion of projects already underway

Estimated Grant Funding for 2022-2024


2021 Redistributed funds:
\$882,000 STBG

**Program one
 more year**

		2022	2023	2024	2025
Surface Transportation Block Grant (STBG)	Cumulative	\$2,044,000	\$5,091,000	\$8,138,000	\$11,186,000
	Each Year	\$2,044,000	\$3,047,000	\$3,047,000	\$3,048,000
Transportation Alternatives (TA)	Cumulative	\$322,000	\$657,000	\$992,000	\$1,327,000
	Each Year	\$322,000	\$335,000	\$335,000	\$335,000
Congestion Mitigation and Air Quality Improvement Program (CMAQ)	Cumulative	\$158,000	\$529,000	\$900,000	\$1,271,000
	Each Year	\$158,000	\$371,000	\$371,000	\$371,000

STBG Set Aside 2022-2025

Cumulative Funds	Amount
STBG 2022-2025	\$11,186,000
Redistributed STB Funds (2021)	\$882,000
Total	\$12,068,000

Total Project Costs = 86.5% federal share and 13.5% non-federal match

Staff Recommendation

Rural Communities Set Aside: 5% (\$603,400) for Bucoda, Rainier, Tenino, Nisqually Indian Reservation, and Confederated Tribes of the Chehalis Reservation Projects



Regional Funding Priorities and Set Aside

Action:

**Recommend to TRPC funding set asides for the 2020
Call for Projects.**



NEW APPLICATION QUESTIONS

Action:

Given that we will work with the TAC on the wording, do you support adding these questions?



Background

- Balance value of testing questions/responses for future Calls for Projects v. adding burden to applicants
- Some simple Y/N: Is this completing/the next step in a current project?
- Some may require an explanation: Equity
 - How did you identify targeted populations impacted by this project/program?
 - What process did you use to reach that population?



Topics for New Questions

- Project Readiness
- Equity
- Partnerships & Collaboration
- Cost Efficiency/Effectiveness
- Economic Vitality
- Environmental Sustainability/Reduction in Greenhouse Gas Emissions



Topics for New Questions

- Use of New Technologies
- Finishing a Current/Ongoing Project
- Mobility & Accessibility
- Multimodal Operations
- Safety, Preservation, Maintenance



NEW APPLICATION QUESTIONS

Action: Given that we will work with the TAC on the wording, do you support adding these questions?