



THURSTON CLIMATE MITIGATION PLAN

Steering Committee



Meeting #9
November 22, 2021



Long Term Governance Agreement

- Today – Review draft Work Program
- December– Individual jurisdictions continue review
- December 27 – NO CASC meeting
- January 24, 2022 – CASC approves ILA, annual work program



Long Term Governance Agreement

3 pieces
under
review

Interlocal Agreement (ILA)

- Lays out agreement among parties, purpose, commitments
- One commitment is to approve an annual work program and budget to achieve the goals of the ILA

Annual Work Program

- Annual tasks to achieve the goals of the ILA
- Oversight/coordination Committees, Regional Priorities, Monitoring & Assessment, Public Outreach

TRPC Scope of Work

- TRPC's work to support items in the Annual Work Program

Draft 2022 Work Program

Standing Tasks

1. Oversight & Coordination Committees
2. Regional Priorities Process
3. Monitoring & Assessment
4. Public Outreach

2022 = \$220,310

Per partner = \$55,077

2022 Regional Priorities

- A. Phase 1 Energy Efficiency Program Design
- B. Building Electrification cost estimate*
- C. Phase 1 Carbon Sequestration Program
- D. Financing Strategy

2022 = \$172,340 (Proposed)

Per partner = \$43,085

Combined 2022 Total = \$392,650

Per partner = \$98,163

2022 Regional Priorities

Decision Options – Two steps

1. Should this item be a regional priority – a focus of regional climate mitigation work in 2022?
2. If yes, should item be funded jointly?
 - Alternatively
 - Use regional priorities task to look for outside funding (grants, partnerships) to support topic areas.
 - Individual jurisdictions could choose to support (ex., building electrification cost estimate)

Long Term Governance Agreement

Next steps

- Revise draft documents using feedback gathered today and in December
- Circulate final draft ILA, Work Plan, and TRPC scope for decision in January



Thank You!

Staff Contacts

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