



THURSTON CLIMATE MITIGATION PLAN

Steering Committee

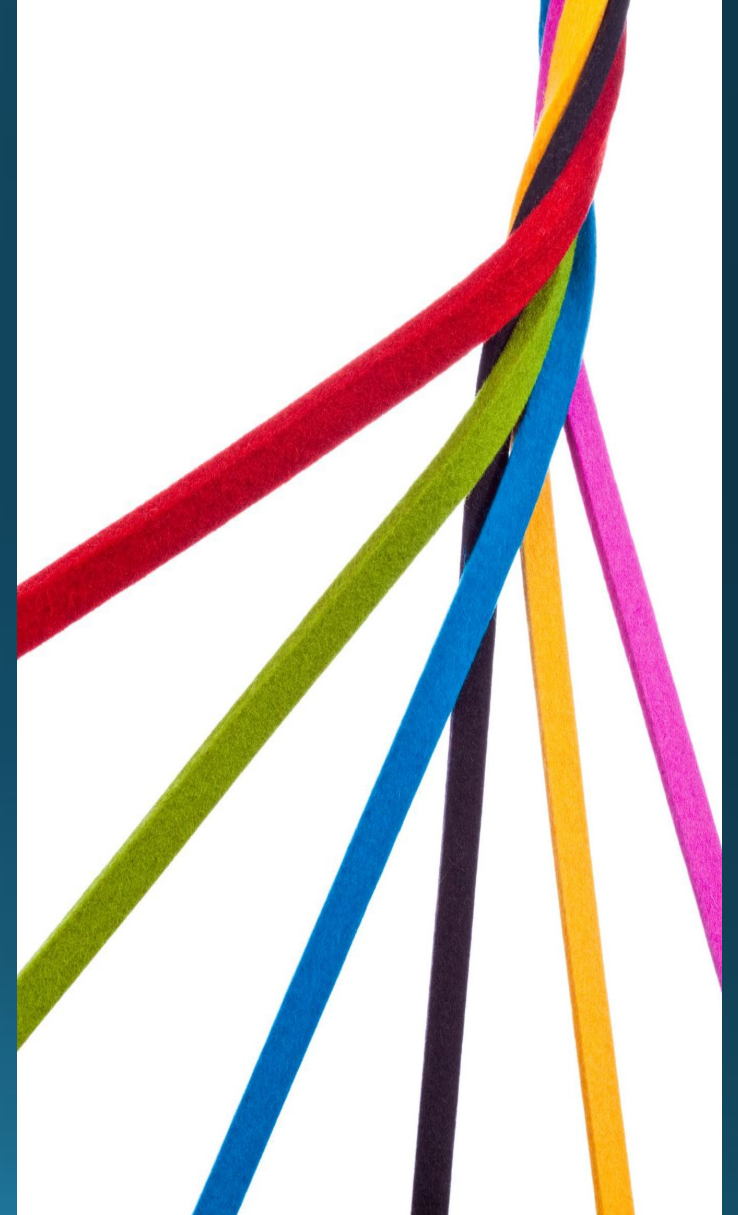


Meeting #10
January 24, 2022



Long Term Governance Agreement

- Today – CASC decision on ILA, annual work program, TRPC scope
- Jan/February – individual jurisdictions approve (Lacey already done)
- April – Phase 4 start (Phase 3 runs through end of March)



Long Term Governance Agreement

3 pieces
under
review

Interlocal Agreement (ILA) – 3 years

- Lays out agreement among parties, purpose, commitments
- One commitment is to approve an annual work program and budget to achieve the goals of the ILA

Annual Work Program – 1 year

- Annual tasks to achieve the goals of the ILA
- Oversight/coordination Committees, Regional Priorities, Monitoring & Assessment, Public Outreach

TRPC Scope of Work – 1 year

- TRPC's work to support items in the Annual Work Program

2022 Work Program

Standing Tasks

1. Oversight & Coordination Committees
2. Regional Priorities Process
3. Monitoring & Assessment
4. Public Outreach

2022 = \$220,308

Per partner = \$55,077

2022 Regional Priorities

- A. Phase 1 Energy Efficiency Program (no additional funds)
- B. Building Electrification cost estimate*
- C. Phase 1 Carbon Sequestration Program (no additional funds)
- D. Financing Strategy

*2022 = \$22,340 (*Separate ILA - \$30,475)*

Per partner = \$5,585

Combined 2022 Total = \$242,648

Per partner = \$60,662

Long Term Governance Agreement

Decision

1. Approve the Long-Term Governance Agreement (Phase 4 ILA), 2022 Work Program, and TRPC scope?

Thank You!

Staff Contacts

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